

FACILITIES NEEDS ASSESSMENT APPLICATION
Fall 2015

Facilities: Programs should list no more than three facility or renovation items. Identify the area in need of physical renovation, maintenance and/or repair. Requests for additional space should also be listed here. *Requests listed in this category will be forwarded to the Facilities Committee to evaluate through their own processes.* Provide a thorough rationale, **using data to support your request**, in order to help the Facilities Committee with their evaluation. List the approximate cost of your request.

Name of Person Submitting Request:	Susan Bangasser
Program or Service Area:	Science Division
Division:	
Date of Last Program Efficacy:	NA
What rating was given?	NA
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/l5oqoxm)	Goal 6 – Facilities (support maintenance of safe, efficient, and functional facilities) 6.2 – Maintain a safe and secure environment 6.4 – Continue with facilities improvement plan

Replacement

Growth

1. Renovation Request

Service Window – the wrong glass window was installed in the new office, PS 148, and we were told after we were in the building for a year the warranty would expire. Then the service window would replace the solid window. Students would access and submit forms, ask questions, etc. at the service window. The Science Division served 4116 students according to census enrollment in spring, 2015. We also have math students stop by the office since math classrooms and faculty are in this building. Others students come into the office who are looking for the Success Center. We also have many Supplemental Instruction leaders come to the office to complete paperwork; one of our offices serves the pharmacy tech program with students coming in to see faculty; a grant funds a part-time counselor in an office with students coming in for appointments. This is only Division office in the PS building and it is located adjacent to the main entrance. So the office is extremely busy.

This item is on the original “punch list” from the first walk through the new PS building and we were told the problem would be addressed after the building warranty expired.

*(On Prior Program Review Facilities list but not funded yet)

Approximate Cost: need an estimate, but around \$1000

2. Renovation Request

Lights for display cases – the PS building has 15 display cases that have been filled with interesting materials for the public to view, such as rocks and minerals, the design projects, common chemicals, and the history of science. The Science Division encourages visiting students to view the displays as they tour the campus. There are no lights in the cases so it is difficult to read labels or see some items. I am requesting a light source for each display case.

Approximate Cost: \$1500

3. Renovation Request

Campus need: Shade for events such as breakfast on opening day, lunch for special events like the reception for donors, etc. The Science Division provides lunch to around 250 eighth graders and volunteers the first Friday in May for Science and Technology Day. There is inadequate shade on campus for a group. The jacaranda trees by HLS have limited leaves in spring; the shade trees that were by the Planetarium were cut down for the new athletic building. The Greek Theater only has shade on the south side under the trees. There can be shade for smaller functions scattered around campus and shade for a larger capacity in a specific area, such as on the patio on the south side of the Auditorium. We need to provide shade for the events we hold on campus.

Approximate Cost: Unknown